**Cost calculation**

Please add the financial summary for each project consortium partner and, in accordance to relevant national eligibility rules, justify the resources to be committed.

*Please duplicate the tables below for each partner as required.*

* **Coordinator**

|  |  |
| --- | --- |
| **Organisation name:**     **Country:**      | **Please indicate if the costs are listed with or without taxes according to the national funding rules (eligible costs) of your country:** |
| Year:      | Year:      | Year:     |  | **Total:** |
| **Project costs per Partner in €** | Personnel |       |       |       |  |       |
| Overhead (please refer to your national funding agency for detailed information, based on which costs overhead is calculated) |       |       |       |  |       |
| Travel and allowance |       |       |       |  |       |
| Equipment |       |       |       |  |       |
| Consumables |       |       |       |  |       |
| Other costs |       |       |       |  |       |
| SubcontractingPlease specify subcontracting |       |       |       |  |       |
| **Total costs** |       |       |       |  |  |
| **Financing per Partner in €** | **Funding requested** |       |       |       |  |  |
| **Co-financing** |       |       |       |  |  |
| **Co- financing: Please describe how you plan to finance costs not covered by funding organisations participating in this call** (e.g., by internal funds) : |
|       |

Describe the nature of the subcontracting and, if possible, the name and address of subcontractors.

|  |  |
| --- | --- |
| **Nature, name and address of subcontractors** |       |

In accordance to relevant national/regional eligibility rules, please justify the resources to be committed.

Please list explicitly any costs (max. 1 page).

|  |  |
| --- | --- |
| **Personnel Costs**Please specify (e.g. PhD students, Post Doc researchers, technicians and the number of Person-Months) |       |
| **Travel and allowance**Please specify (e.g. allowances, meeting fees etc.) |       |
| **Equipment**Please specify equipment |       |
| **Consumables**Please specify (e.g. Lap-tops, Software, Peripheral devices (screen, hard disk), Book, review, subscription, Data access etc.) |       |
| **Subcontracting** |       |
| **Other costs** **(includes overhead)** Please specify (e.g. provisions, licensing fees, patents, publications, etc |       |

* **Partner 1**

|  |  |
| --- | --- |
| **Organisation name:**     **Country:**      | **Please indicate if the costs are listed with or without taxes according to the national funding rules (eligible costs) of your country:** |
| Year:      | Year:      | Year:     |  | **Total:** |
| **Project costs per Partner in €** | Personnel |       |       |       |  |       |
| Overhead (please refer to your national funding agency for detailed information, based on which costs overhead is calculated) |       |       |       |  |       |
| Travel and allowance |       |       |       |  |       |
| Equipment |       |       |       |  |       |
| Consumables |       |       |       |  |       |
| Other costs |       |       |       |  |       |
| SubcontractingPlease specify subcontracting |       |       |       |  |       |
| **Total costs** |       |       |       |  |  |
| **Financing per Partner in €**  | **Funding requested** |       |       |       |  |  |
| **Co-financing** |       |       |       |  |  |
| **Co- financing: Please describe how you plan to finance costs not covered by funding organisations participating in this call** (e.g., by internal funds) : |
|       |

Describe the nature of the subcontracting and, if possible, the name and address of subcontractors.

|  |  |
| --- | --- |
| **Nature, name and address of subcontractors** |       |

In accordance to relevant national/regional eligibility rules, please justify the resources to be committed.

Please list explicitly any costs (max. 1 page).

|  |  |
| --- | --- |
| **Personnel Costs**Please specify (e.g. PhD students, Post Doc researchers, technicians and the number of Person-Months) |       |
| **Travel and allowance**Please specify (e.g. allowances, meeting fees etc.) |       |
| **Equipment**Please specify equipment |       |
| **Consumables**Please specify (e.g. Lap-tops, Software, Peripheral devices (screen, hard disk), Book, review, subscription, Data access etc.) |       |
| **Subcontracting** |       |
| **Other costs** **(includes overhead)** Please specify (e.g. provisions, licensing fees, patents, publications, etc. |       |

* **Partner 2**

|  |  |
| --- | --- |
| **Organisation name:**     **Country:**      | **Please indicate if the costs are listed with or without taxes according to the national funding rules (eligible costs) of your country:** |
| Year:      | Year:      | Year:     |  | **Total:** |
| **Project costs per Partner in €** | Personnel |       |       |       |  |       |
| Overhead (please refer to your national funding agency for detailed information, based on which costs overhead is calculated) |       |       |       |  |       |
| Travel and allowance |       |       |       |  |       |
| Equipment |       |       |       |  |       |
| Consumables |       |       |       |  |       |
| Other costs |       |       |       |  |       |
| Subcontracting |       |       |       |  |       |
| **Total costs** |       |       |       |  |  |
| **Financing per Partner in €**  | **Funding requested** |       |       |       |  |  |
| **Co-financing** |       |       |       |  |  |
| **Co- financing: Please describe how you plan to finance costs not covered by funding organisations participating in this call** (e.g., by internal funds) : |
|       |

Describe the nature of the subcontracting and, if possible, the name and address of subcontractors.

|  |  |
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| **Nature, name and address of subcontractors** |       |

In accordance to relevant national/regional eligibility rules, please justify the resources to be committed.

Please list explicitly any costs (max. 1 page).

|  |  |
| --- | --- |
| **Personnel Costs**Please specify (e.g. PhD students, Post Doc researchers, technicians and the number of Person-Months) |       |
| **Travel and allowance**Please specify (e.g. allowances, meeting fees etc.) |       |
| **Equipment**Please specify equipment |       |
| **Consumables**Please specify (e.g. Lap-tops, Software, Peripheral devices (screen, hard disk), Book, review, subscription, Data access etc.) |       |
| **Subcontracting** |       |
| **Other costs** **(includes overhead)** Please specify (e.g. provisions, licensing fees, patents, publications, etc. |       |

*Please add/remove tables if more or less partners are involved in your consortium. If a partner from the UK is involved pease refer this partner to the other costing sheet available for download on the submission plattform.*

**Checklist for Proposals**

Please check before submitting:

|  |  |
| --- | --- |
| The proposal complies with the Guidelines for Applicants. | [ ]  |
| Every project partner has checked that their collaboration and their project contribution is eligible for funding. | [ ]  |
| A proposal including any non-eligible partner has secured their own funding  | [ ]  |
| The consortium is aware of the necessity to have a consortium agreement, including amongst others the agreements on intellectual property rights (IPR) and publication rules for a funded project (depending on the national/regional regulations). | [ ]  |