##

**JPI MYBL Call for research proposals 2024**

**Labour force shortages within long-term care**

**Summary of UK Resources Required. Only include ESRC requested expenditure.**

Please refer to the [ESRC Research Funding Guide](https://esrc.ukri.org/files/funding/guidance-for-applicants/research-funding-guide/) in regard to eligible costs: Please add additional rows to this spreadsheet, if required.

**Project Title:
Main Applicant:**

|  |
| --- |
| Financial Resources |
| Summary fund heading | Fund heading | Full economic cost (100%) (£) | ESRC contribution (80%) (£) |
| Directly Incurred (DI) |  |  |  |
|  | Staff |  |  |
|  | Travel and Subsistence |  |  |
|  | Equipment |  |  |
|  | Other Costs |  |  |
|  | DI Sub Total  | £ | £ |
| Directly Allocated (DA) |  |  |  |
|  | Investigators |  |  |
|  | Estates Costs |  |  |
|  | Other Directly Allocated |  |  |
|  | DA Sub Total | £ | £ |
| Indirect Costs | Indirect Costs |  |  |
|  |  |  |  |
| Exceptions | Staff |  |  |
|  | Other Costs (International Co-Investigators) |  |  |
|  | Exceptions Sub Total | £ | £ |
|  |
|  | Total Project Costs | £ | £ |

**Staffing Costs
Directly Incurred Posts**

|  |  |  |  |
| --- | --- | --- | --- |
| Role | Name (if applicable) | Start Date | Duration on Project (months) |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Applicants**

|  |  |  |  |
| --- | --- | --- | --- |
| Role | Name | Post will outlast project (Y/N) | Contracted working week as a % of full time work |
|  |  |  |  |
|  |  |  |  |

**Travel and Subsistence**

|  |  |
| --- | --- |
| Destination and Purpose | Total (£) |
| Within UK: |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| Outside UK: |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| Total | £ |

**Social Survey**

|  |  |  |  |
| --- | --- | --- | --- |
| Description  | Survey Date | Basic price (£) | VAT (£) |
|  |  |  |  |
| Total  | £ |

**Other Directly Incurred Costs**

|  |  |
| --- | --- |
| Description | Total (£) |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| Total | £ |